

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Washington			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$37,958
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$22,650
		Total	\$60,608
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	107	\$29,854
Health Promotion/Disease Prevention	3		\$1,064
Home Delivered Meals	4	44	\$59,555
In Home Aide Level II - Home Management	4	5	\$18,638
In Home Aide Level II - Personal Care	4	21	\$34,960
Legal	6		\$1,482
Senior Center	6		\$22,740
Transportation, General	6	11	\$24,690
		Total	\$192,983
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	32	\$159,444
ACH-Transportation	1	29	\$4,404
CAP/DA	4	61	\$1,271,164
Clinics	3	90	\$47,713
Dental	3	148	\$55,360
Home Health	4	245	\$206,658

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<i>Funding Source: Division of Medical Assistance</i>			
Hospice	4	7	\$17,469
ICF-MRC	5		\$171,856
Inpatient Hospital	5	54	\$116,983
Lab & X-Ray/Physicians	3	525	\$196,802
Medicare Part A&B Premiums	2	522	\$711,318
Medicare Part D Clawback	2	430	\$414,339
Nursing Homes	5	101	\$2,994,165
Other Care	3	200	\$167,212
Other Practitioners	3	281	\$94,735
Outpatient Hospital	3	314	\$357,456
Prescribed Drugs	3	238	\$196,241
Regular Personal Care (PCS)	4	113	\$823,689
		Total	\$8,007,008
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Mental Health	3	31	\$5,143
		Total	\$5,143
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1		\$667
Adult Protective Services	6	12	\$10,584
At-Risk Case Management	6		\$715

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<i>Funding Source: Division of Social Services</i>			
Energy Assistance	2	187	\$12,372
Food and Nutrition Services	2	287	\$197,117
Guardianship Services	6		\$5,660
In-Home Aide	4	19	\$6,365
Other Services	6	21	\$37,008
Special Assistance: Adult Care Home	1	27	\$126,693
Transportation	6	57	\$12,283
		Total	\$409,465
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	15	\$31,846
Vocational Rehabilitation	6		\$16,126
		Total	\$47,972
		County Total	\$8,723,180